



Dollars in Thousands

ABS024 Recommendation Summary
Office of Civil Legal Aid
2023 Second Supplemental Budget Session
OCLA2023 - 2023 OCLA Supplemental

| | FY2 FTEs | General Fund State | Other Funds | Total Funds |
|--|------------|-----------------------|--------------|---------------|
| CB T0PL Current Biennium Base | 8.5 | 92,711 | 2,223 | 94,934 |
| 2021-23 Current Biennium Total | 8.5 | 92,711 | 2,223 | 94,934 |
| Total Carry Forward Level | 8.5 | 92,711 | 2,223 | 94,934 |
| Percent Change from Current Biennium | .0% | .0% | .0% | .0% |
| | 0.0 | 0 | 0 | 0 |
| Total Maintenance Level | 8.5 | 92,711 | 2,223 | 94,934 |
| Percent Change from Current Biennium | .0% | .0% | .0% | .0% |
| Policy – Other Changes | | | | |
| PL 1S FY23 Children's Rep. Program | 0.0 | 649 | 0 | 649 |
| PL 2S FY23 Indigent Tenant RTC | 0.0 | 743 | 0 | 743 |
| Policy – Other Total | 0.0 | 1,392 | 0 | 1,392 |
| Subtotal - Policy Level Changes | 0.0 | 1,392 | 0 | 1,392 |
| 2021-23 Total Policy Level | 8.5 | 94,103 | 2,223 | 96,326 |
| Percent Change from Current Biennium | .0% | 1.5% | .0% | 1.5% |

PL 1S FY23 Children's Rep. Program

FY 2023 supplemental funding is requested to ensure full and proper implementation of legislative mandates that certain children and youth receive the effective assistance of appointed counsel in dependency cases pursuant to RCW 13.34.212. (General Fund-State)

PL 2S FY23 Indigent Tenant RTC

FY 2023 supplemental funding is requested to ensure full and effective implementation of legislative mandate that, upon mandatory court appointment, indigent tenants receive the effective assistance of counsel in all unlawful detainer actions commenced under RCW 59.12, 59.18, and 59.20. RCW 59.18.640. (General Fund-State)